

S U M M A R Y

PUBLIC PRIVATE PARTNERSHIP / SPECIAL INITIATIVES UNIT

ANNUAL DEVELOPMENT PROGRAMME 2010-11

(Rs. in million)																		
S.No.	Sector / Sub-sector	Throwforward as on 1-7-10	No. of schemes	O N G O I N G			No. of schemes	N E W			No. of schemes	T O T A L			FPA	Grand Total (15 + 16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Public Private Partnerhsip / Special Initiatives Unit	10495.728	6	1200.000	2065.000	3265.000	1	0.000	0.000	0.000	7	1200.000	2065.000	3265.000	0.000	3265.000	7617.026	0.000
	Total PPU	10495.728	6	1200.000	2065.000	3265.000	1	0.000	0.000	0.000	7	1200.000	2065.000	3265.000	0.000	3265.000	7617.026	0.000

PROVINCIAL: PUBLIC PRIVATE PARTNERSHIP / SPECIAL INITIATIVES UNIT

(Rs. in million)

G. S.	Sector/ Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of approval	Target Date for Completion	Estimated Cost	Actual Exp. Up to June, 09	Revised Allocation 2009-10		Expenditure Up to June '10	Throw forward as on 1-7-10	Revised Allocation for 2010-11			Foreign Project Asst. 2010-11	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

(On-Going Schemes)

1656	Sindh Indigenous Traditional Crafts Company (SITCO) (Capacity Building & assistance to producer/ civil society organizations) The Extension of SITCO Beyond 2011 be Considered as approved PC-I is upto 2011.	Karachi	Approved 30.07.2009	Jun-11	800.000	0.000	200.000	0.000	200.000	600.000	0.000	5.000	5.000	0.000	25	26	595.000	0.000
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1657	Community Development Program through Civil Society organization, and others including corporate sector.	Sindh	Approved 04-02-10	Jun-12	622.800	200.000	309.098	0.000	509.098	113.702	0.000	500.000	500.000	0.000	82	162	0.000	0.000
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1658	Partnership between Competitiveness Support Fund and Government of Sindh for “Sindh Development Fund” (SDF)	Sindh	Approved 14-5-09	Jun-12	2400.000	240.000	1000.000	0.000	1240.000	1160.000	0.000	60.000	60.000	0.000	52	54	1100.000	0.000
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1659	Expension of Union Council Based poverty Reduction Programme through RSPs in Sindh	Jacobabad Thatta, Badin, Tharpark ar	Approved 30-7-09	Jun-12	4846.334	0.000	1684.308	0.000	1684.308	3162.026	0.000	1000.000	1000.000	0.000	35	55	2162.026	0.000
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(Rs. in million)

G. S.	Sector/ Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of approval	Target Date for Completion	Estimated Cost	Actual Exp. Up to June, 09	Revised Allocation 2009-10		Expenditure Up to June '10	Throw forward as on 1-7-10	Revised Allocation for 2010-11			Foreign Project Asst. 2010-11	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 10	June, 11	2011-12	2012-13
							8	9			12	13	14		16	17	18	19
1660	Expansion of Union Council based poverty reduction programme through RSPS. (under revision to include four more districts).	Sindh	Approved (UR)	Jun-12	3000.000	0.000	0.000	0.000	0.000	3000.000	0.000	500.000	500.000	0.000	0	17	2500.000	0.000
1661	Khairpur Projects (Under Revision)	Khairpur	Approved	30.6.2011	1460.000	0.000	0.000	0.000	0.000	1460.000	1200.000	0.000	1200.000	0.000	100	0	260.000	0.000
Total (On-Going Schemes)					13129.134	440.000	3193.406	0.000	3633.406	9495.728	1200.000	2065.000	3265.000	0.000			6617.026	0.000
NEW SCHEMES																		
1662	School Regulatory Authority	Sindh	Un-app.	Jun-12	1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	0.000	0.000	0.000	0	0	1000.000	0.000
Total (New Schemes)					1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	0.000	0.000	0.000	--	--	1000.000	0.000
Total PPP /SIU:-					14129.134	440.000	3193.406	0.000	3633.406	10495.728	1200.000	2065.000	3265.000	0.000	--	--	7617.026	0.000